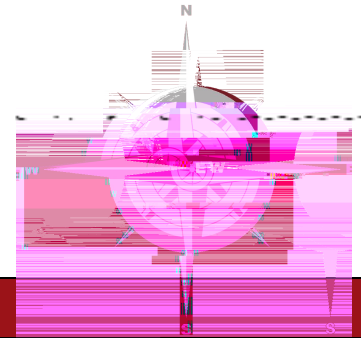


# Wellesley Public Schools October 1st Enrollment Report

November 1, 2023

WELLESLEY PUBLIC SCHOOLS



# FY'24 October 1st Enrollment Report

- All K-12 in-district students (resident and non-resident)
- Preschool enrollment is reported separately
- FY'24 actual enrollments compared to projected enrollments
- Historical enrollments
- Elementary Sections Over and Under Guideline
- Four-year internal WPS projections FY'25-FY'28





# FY'23 October 1st Enrollment Report

## Reduced sections

FY'22 Actual: 101 Sections

FY'23 Actual: 96 Sections

FY'24 Budgeted: 94 Sections

FY'24 Actual: 94 Sections

60 out of 94 sections (63.8%) are below guideline

34 out of 94 sections (36.2%) are at guideline

0 sections above guideline

# SY'23-24 Elementary Sections

Grade	Bates	Fiske	Hardy	Hunnewell	Schofield	Soragge	Upham	TOTAL
Level	Sections	Sections	Sections	Sections	Sections	Sections	Sections	Sections
Guidelines	[Color-coded data for Guidelines]							
K to Grade 2	[Color-coded data for K to Grade 2]							
18 to 22	[Color-coded data for 18 to 22]							
Students	[Color-coded data for Students]							
Grade 3 to 5	[Color-coded data for Grade 3 to 5]							
22 to 24	[Color-coded data for 22 to 24]							
Students	[Color-coded data for Students]							

**Green:**  
Under  
Guideline

**Yellow:**  
Above  
Guideline

All others at  
guideline

**RED Text:**  
Closed  
Sections

# FY'24 October 1st Enrollment Report

” ” ”

# Enrollment Projections

## Demographers

- Revised FutureThink forecast updated September 2022

## WPS Projections

- Kindergarten based on historical progression of 4 year olds to Kindergarten
- Cohort survival methodology used for Grades 1-12 projections
- Ratios based on 5-year average (Kindergarten - Grade 12)
- Mapped October 1 and Census Data to six (6) schools
- Elementary schools calculated individually and then aggregated
- Annual projections FY'25-FY'28



# Elementary Projections by Grade

Grade Level	FY'23 Actual	FY'24 Actual	Variance (FY'24 Act. - FY'23 Act.)	FY'24 WPS Projected
Kindergarten	248	269	+ 21	285 (-16)
Grade 1	299	267	-32	258 (+ 9)
Grade 2	268	311	+ 43	306 (+ 5)
Grade 3	293	277	-16	272 (+ 5)
Grade 4	307	296	-11	286 (+ 10)
Grade 5	320	306	-14	303 (+ 3)
TOTAL:	1,735	1,726	-9	1,710 (+ 16)

# Elementary Projections by School (K-Grade 5)

Grade Level	FY'23 Actual	FY'24 Actual	Variance (FY'24 Act. - FY'23 Act.)	FY'24 WPS Projected
Bates	271	253	-18	254 (-1)
Fiske	280	316	+ 36	309 (+ 7)
Hardy	206	225	+ 19	211 (+ 14)
Hunnewell	198	200	+ 2	192 (+ 8)
Schofield	333	298	-35	312 (-14)
Sprague	287	293	+ 6	277 (+ 16)
Upham	160	141	-19	155 (-14)
TOTAL:	1,735	1,726	-9	1,710 (+ 16)

# Middle School Projections

Grade Level	FY'23 Actual	FY'24 Actual	Variance (FY'24 Act. - FY'23 Act.)	FY'24 WPS Projected
Grade 6	297	314	+ 17	315 (-1)
Grade 7	306	300	-6	295 (+ 5)
Grade 8	319	305	-14	307 (-2)
TOTAL:	922	919	-3	917 (+ 2)



# Private and Parochial School Enrollment

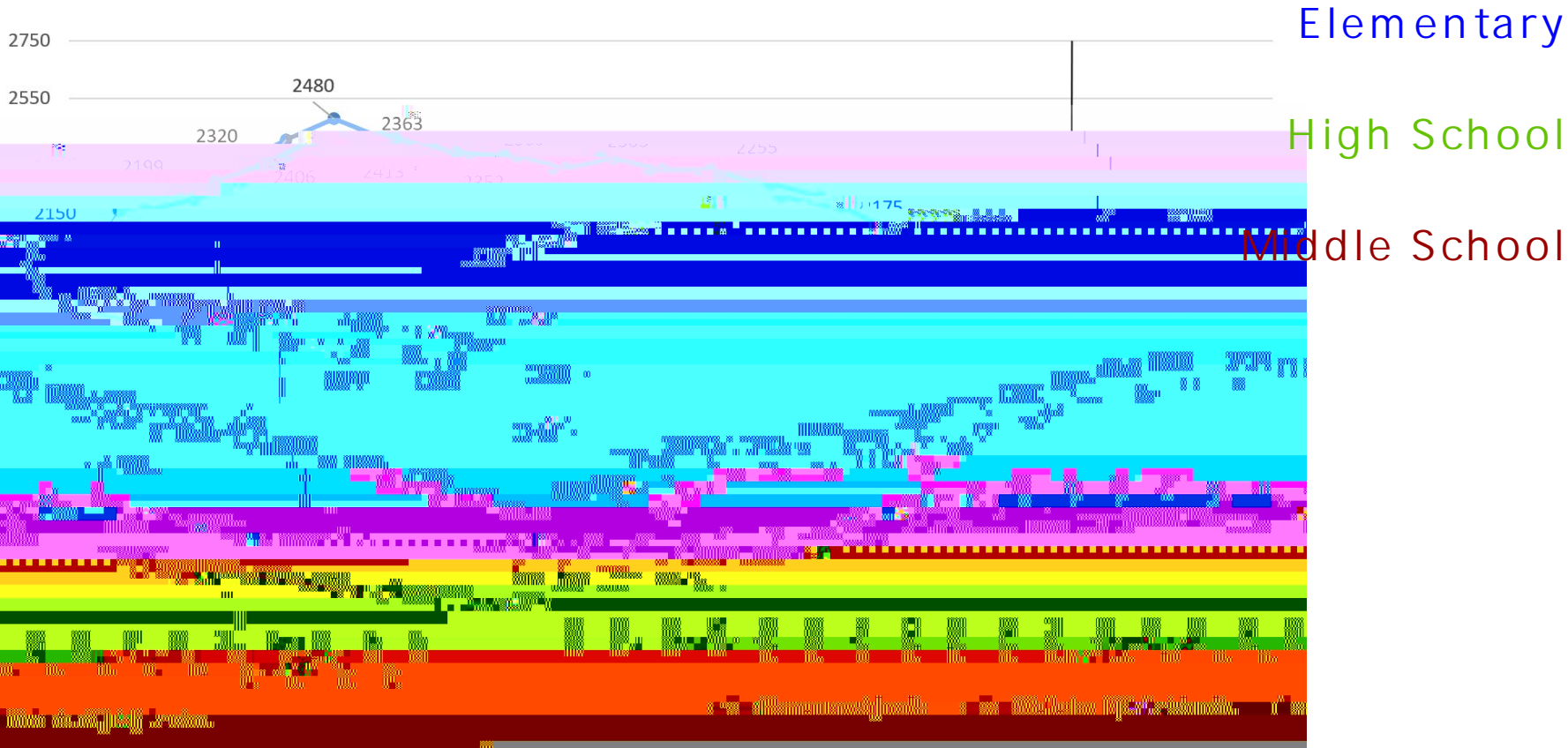






Data is reported as of January 1st of each year and include In-State and Out-of-State Private and Parochial Schools

# Enrollment History



Elementary

High School

Middle School

# Elementary Projected Enrollment

Grade Level	SY'23-24	SY'24-25	SY'25-26	SY'26-27	SY'27-28
Kindergarten	269	234	246	231	257
Grade 1	267	286	247	261	243
Grade 2	311	281	301	258	274
Grade 3	277	319	287	309	263
Grade 4	296	279	319	287	309
Grade 5	306	299	280	323	285

# Middle School Projected Enrollment

Grade Level	SY'23-24	SY'24-25	SY'25-26	SY'26-27	



# High School Projected Enrollment

Grade Level	SY'23-24	SY'24-25			

# District Wide Projected Enrollment

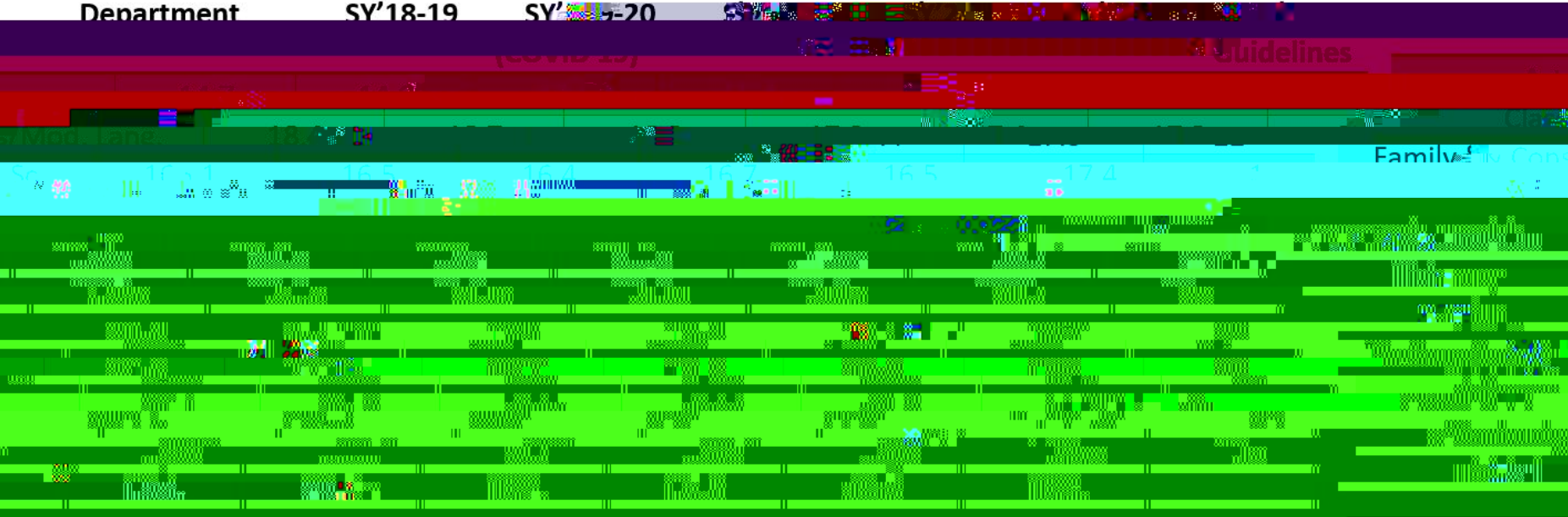
Grade Level	SY'23-24	SY'24-25	SY'25-26	SY'26-27	SY'27-28
Elementary	1,726	1,700	1,679	1,668	1,636
WMS	919	900	875	828	842
WHS	1,350	1,291	1,233	1,171	1,119
Total	3,995	3,891	3,787	3,666	3,597
Cumul. Enrollment Change		-104	-208	-329	-398





# WMS Average Class Size Data (October 1 Data)

# WHS Average Class Size Data (October 1 Data)



The data includes all year-long courses and semester 1 courses. Semester 2 courses are not included in these figures. *Ninety-three percent (93.66%) of courses are below guideline.*

# Summary

- Elementary enrollment is expected to decline by 26 in FY'24-25
- Middle School is expected to decline by 19 in FY'24-25 as smaller elementary cohorts continue to enter the Middle School
- High School is expected to decline by 59 in FY'24-25 due to a the graduating class (Grade 12 = 357) being replaced with a smaller Grade 9 class (Grade 8 = 299)
- RECOMMENDED ACTION: *That the Wellesley School Committee receive the 2023-2024 Enrollment Report and vote to adopt Table J: Kindergarten to Grade 12 Enrollment History and Projection for the Fiscal Year 2025 budget cycle.*

Thank you