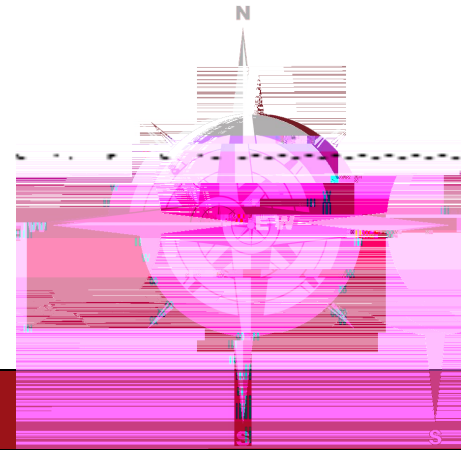


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	<i>New Available Revenue with Model 3</i>	<i>\$3,117,422</i>

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Unit 1: Introduction to Algebra

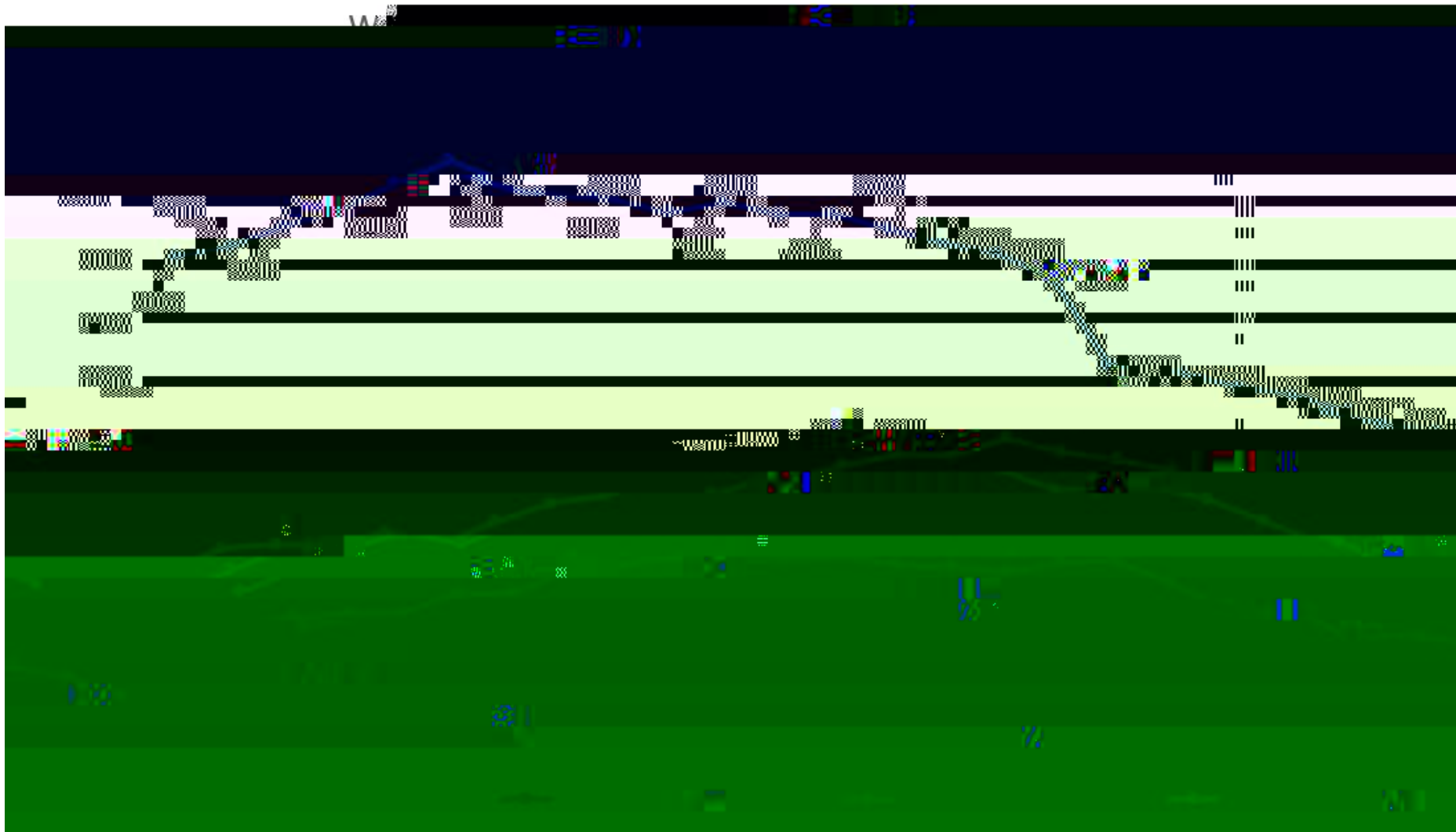
Unit 1: Introduction to Algebra
Grade 7

Lesson	Topic	Objectives	Activities
1.1	Introduction to Algebra	Identify variables and constants in an algebraic expression.	Classroom discussion, worksheet
1.2	Order of Operations	Apply the order of operations to evaluate numerical expressions.	Group work, games
1.3	Linear Equations	Solve one-step linear equations.	Individual practice, peer review
1.4	Systems of Equations	Solve systems of two linear equations in two variables.	Graphing, substitution
1.5	Linear Inequalities	Solve one-step linear inequalities.	Number line, graphing
1.6	Systems of Inequalities	Solve systems of two linear inequalities in two variables.	Graphing, shading
1.7	Review	Review all concepts covered in Unit 1.	Review sheet, quiz

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Wellesley Public Schools Enrollment Projections

1/2 The enrollment projections are based on the following assumptions:

1/2 • Birth rates, migration, and school age population projections are based on the U.S. Census Bureau's National Projections.

1/2 *Major finding: "All data points suggest a decline in District enrollment due to lower birth counts, projected decline in school age population, projected increase in non-school age population, and stable average family size."*

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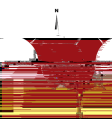
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FY'11	0.75%
FY'12	1.69%
FY'13	2.13%
FY'14	1.80%
FY'15	1.53%
FY'16	1.40%
FY'17	1.83%
FY'18	1.15%
FY'19	2.33%
FY'20	1.63%
FY'21	2.72%
FY'22	2.26%
FY'23	2.54%

The Operational Services Division (OSD) sets the tuition prices for M.G.L. approved private special education programs for purchase by cities and towns.

The OSD is required by M.G.L. Chapter 7, Section 22N, to submit an "estimated rate change social service programs" to Superintendents by October 1st of each year.

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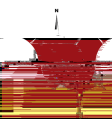
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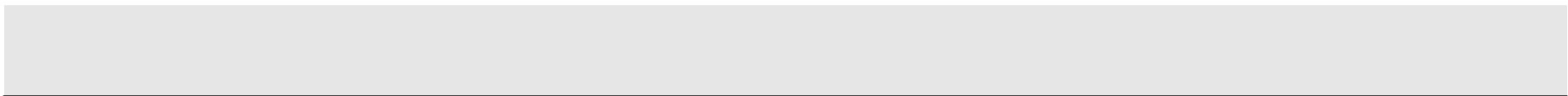
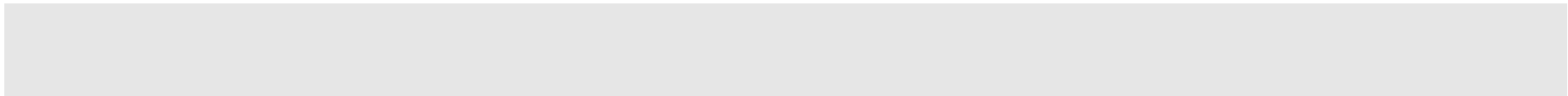
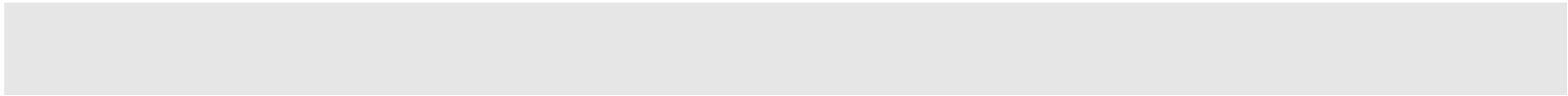
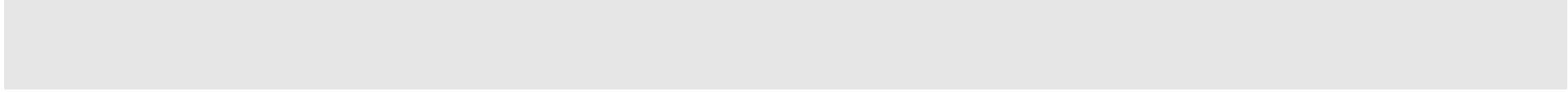
<i>FY'23 Adjusted Budget</i>	<i>831.46 FTE</i>	<i>859.00 Headcount</i>
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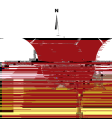
Other Fund Baseline

<i>Other Fund Baseline</i>	<i>48.14 FTE</i>	<i>49.00 Headcount</i>
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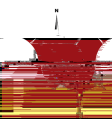


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Org	Obj	Description	FY'24 Planned	FY'25 Planned	FY'26 Planned	FY'27 Planned	FY'28 Planned
134-31-X06	583130	Other Equipment	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000
134-31-X06	583130	Fire Replacement	\$ -	\$ -	\$ 10,000	\$ 30,000	\$ 30,000
501	583130	Technology Equip	\$ 1,324,875	\$ 1,324,875	\$ 1,324,875	\$ 1,040,461	\$ 92,807
134-33-901	583190	Other Equip. Repl	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
Wellesley Public Schools							



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