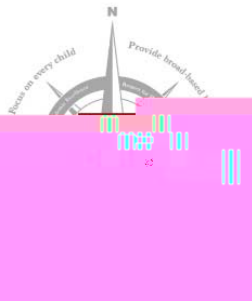


Wellesley Public Schools School Committee Meeting September 27, 2022



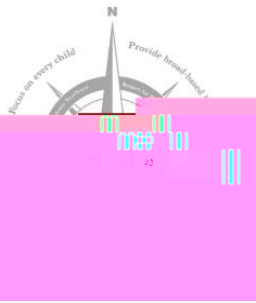


a woman-owned educational
planning firm

Our mission is to empower the people and communities with whom we work—enhancing the educational experience through planning.

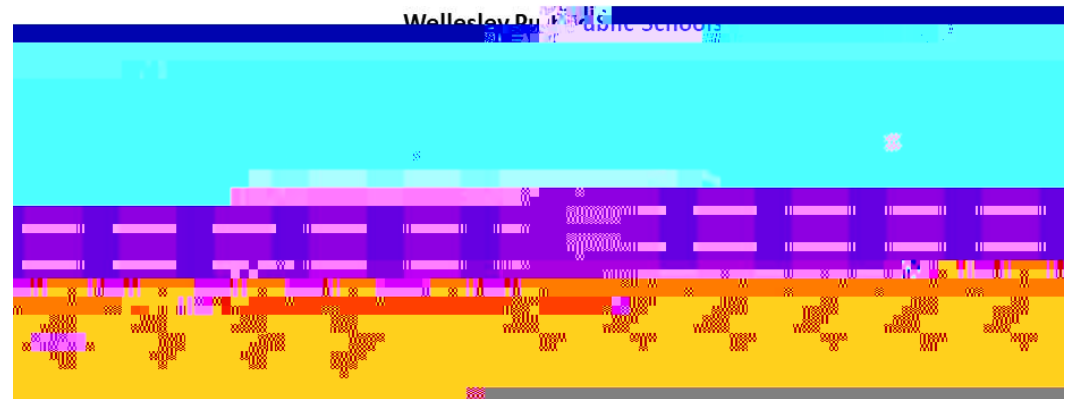
- Tracy Healy, Owner & President
- In operation since May 2006, 25+ years of experience
- Located in Dublin, OH
- Work with 1,000+ districts across the country
- Provides national perspective with numerous case studies & lessons learned
- Sole provider of enrollment projections for the State of Ohio

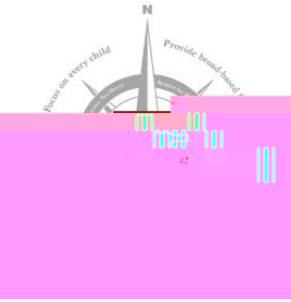




Demographics - Projecting Enrollment

- ‰ Historical Enrollment
- ‰ Birth Data
- ‰ Population Estimates
- ‰ Housing Data
- ‰ Other Variables





Private School Enrollment is at its highest point in last 10 years. Currently, 1,295 students or 24%.

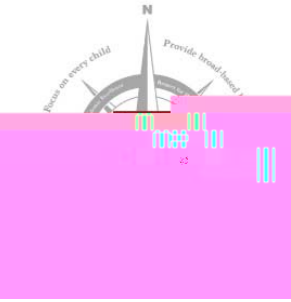
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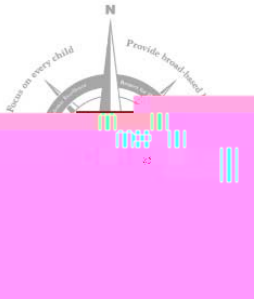




Looking back to school years 2002-03 – 2011-12, private school enrollment peaked at 21% in 2010-11.

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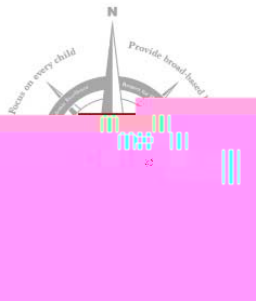




The by grade breakdown for 2012-13 – 2021-22, illustrates the largest class sizes in grades 7-12.

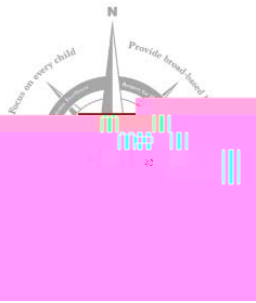
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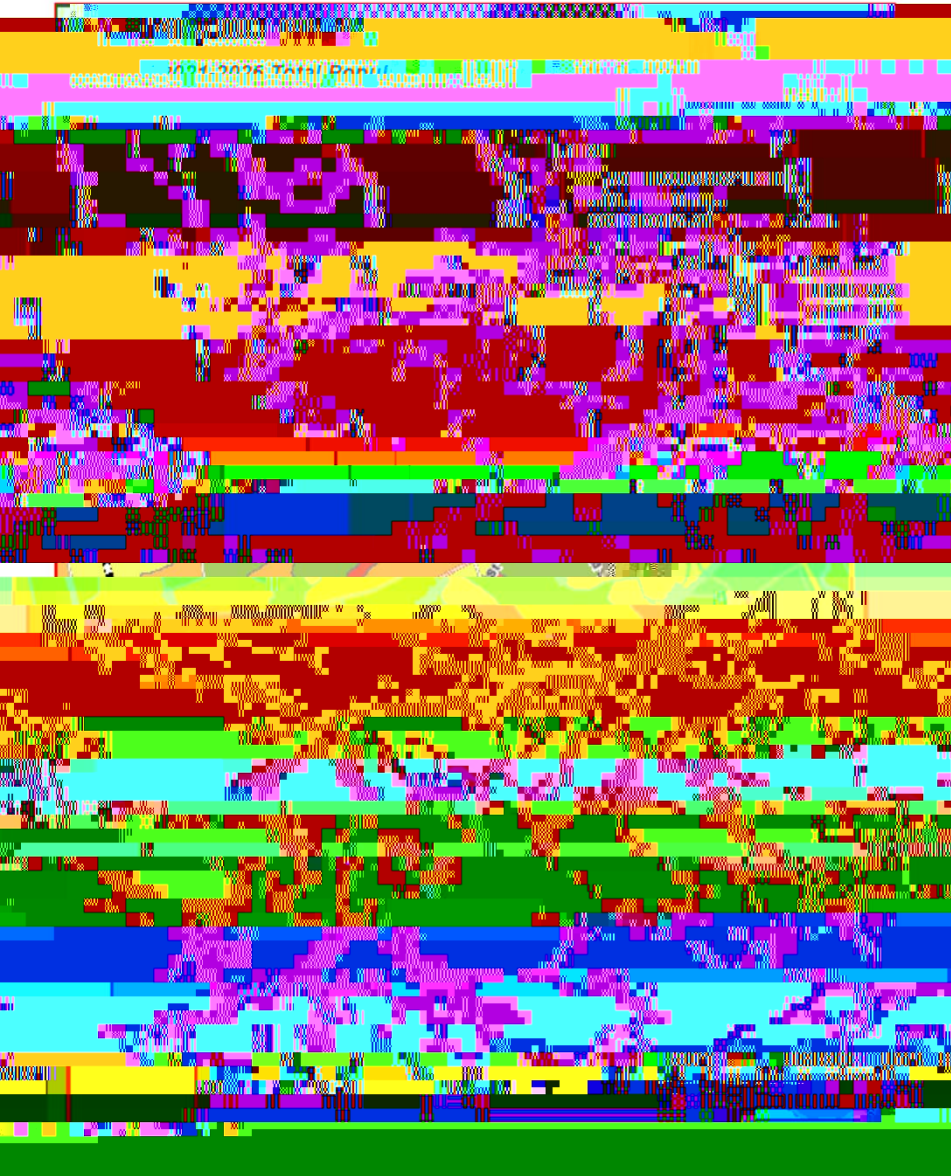
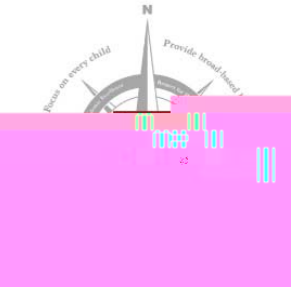
Birth Counts – indicator of future K





General Demographics

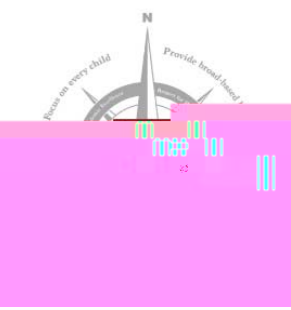




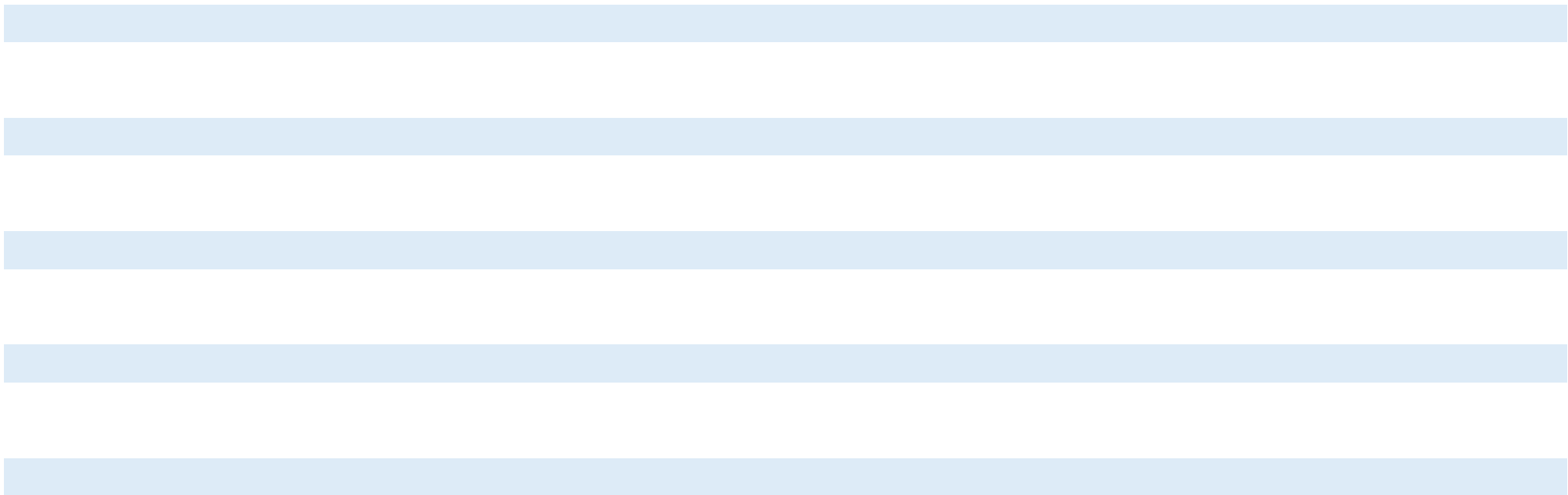
Total population is projected to increase over the next 5 years.

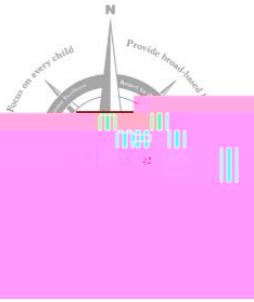
Only the areas in red are projected to decrease over that same time period.





Population – Primarily increase overall, but decrease 0-18





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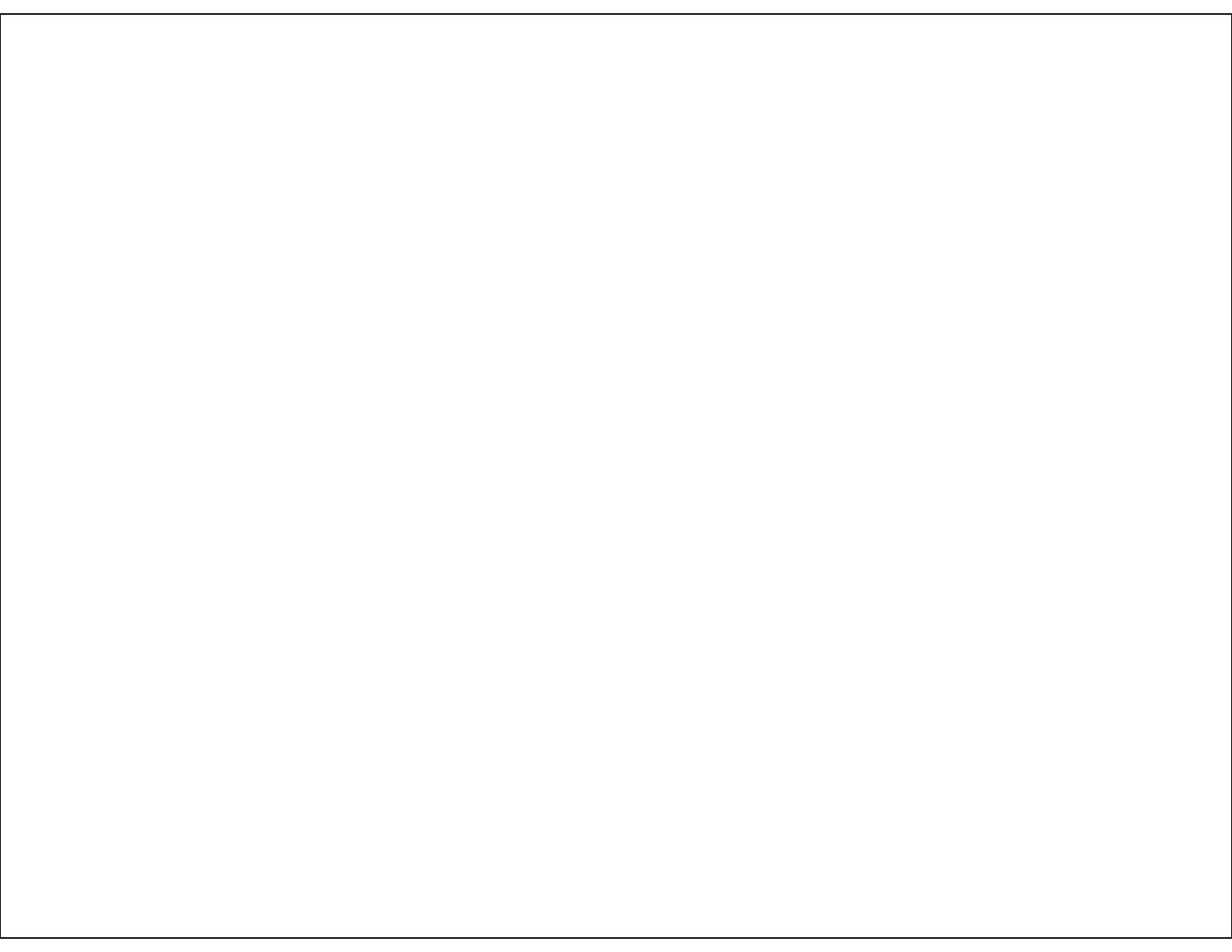
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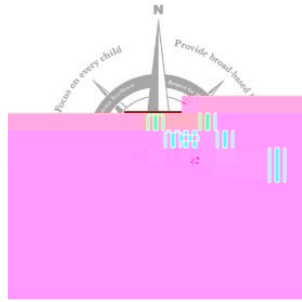
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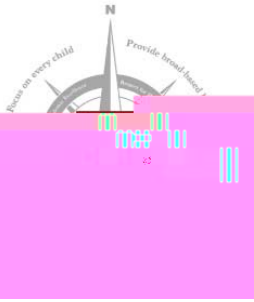




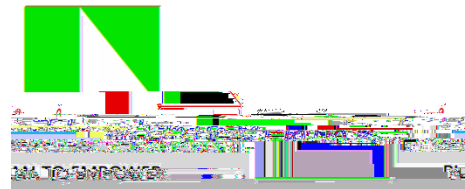
Family Size & Households – Family size fairly steady, family households projected to increase by approximately 3% or less.

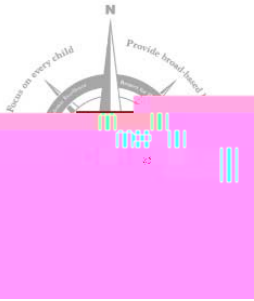
Scenario	2010	2020	2030	2040
Scenario 1: Stable population, stable fertility	10.5	10.5	10.5	10.5
Scenario 2: Stable population, declining fertility	10.5	10.5	10.5	10.5
Scenario 3: Stable population, increasing fertility	10.5	10.5	10.5	10.5
Scenario 4: Growing population, stable fertility	10.5	10.5	10.5	10.5
Scenario 5: Growing population, declining fertility	10.5	10.5	10.5	10.5
Scenario 6: Growing population, increasing fertility	10.5	10.5	10.5	10.5





Public School Enrollment – Only Lexington &



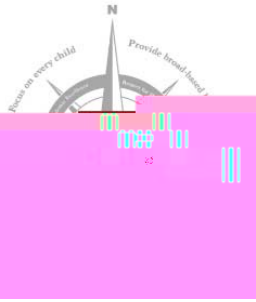


Housing – net gain between demos and new single family homes is 11.

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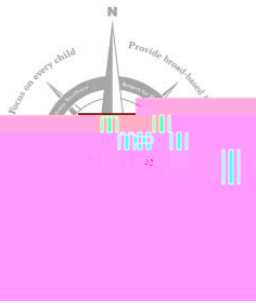


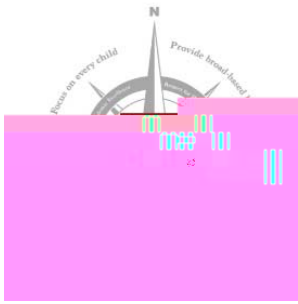


Housing – 4 non-40B projects with 505 potential units

- ~~40R~~ Wellesley Park -350 units
- Barton Road – 88 low income units
- Terrazza on Linden St. – 35 market units & 4 affordable units
- Bristol – 148 Weston Rd. – 26 market units & 2 affordable units







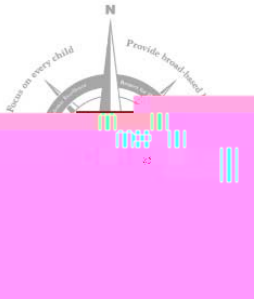
Moderate Projections – decrease of 279 students (7%)

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Moderate Projections by grade group

+116 in Elementary School

-20 in Middle School

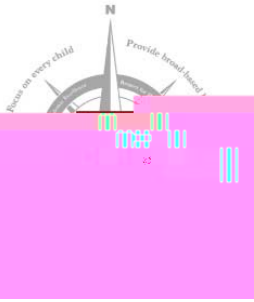
-368 in High School

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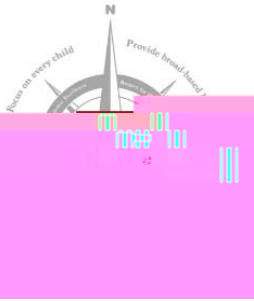
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High Projections – increase of 38 students (1%)





High Projections by grade group

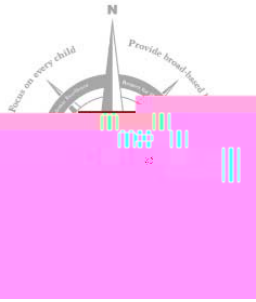
+216 in Elementary School

+64 in Middle School

-242 in High School

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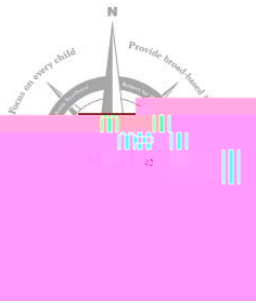




Conclusion – Decline in enrollment due to:

- Lower birth counts
- Low K-5 enrollment impacts future middle & high school enrollment
- Increase in private school enrollment
- While overall population is increasing, the 0-18 population is decreasing
- Average family size has declined
- Single family building permits and demolitions are close to equal
- New multi-family expected to help offset decline





Thank You!

