FISCAL YEAR 2023
School Committee Voted Budget
July 1, 2022 – June 30, 2023

School Committee Members:

Catherine Mirick, Chair

Linda Chow, Vice Chair — Leda Eizenberg, Secretary

Melissa Martin — Jim Roberti

Superintendent of Schools:

Dr. David Lussier

February 8, 2022

Wellesley Public Schools | 40 Kingsbury Street | Wellesley, MA 02481 |www.wellesleyps.org

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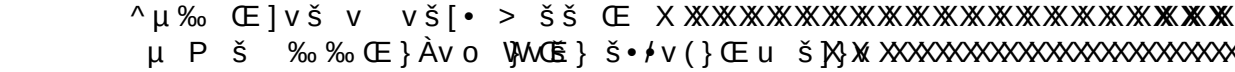

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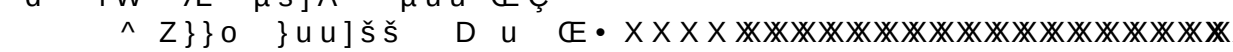

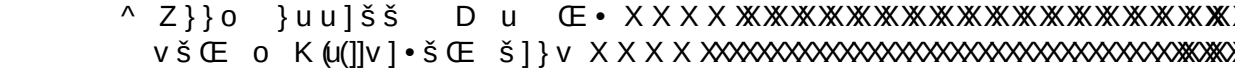

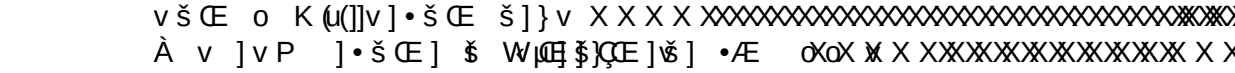

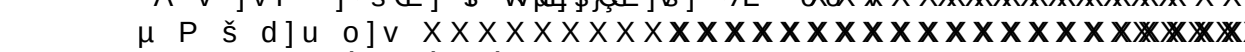

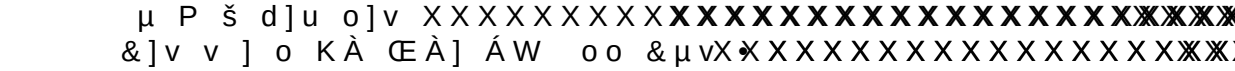

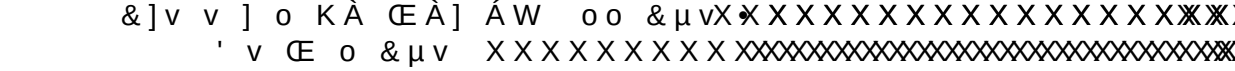

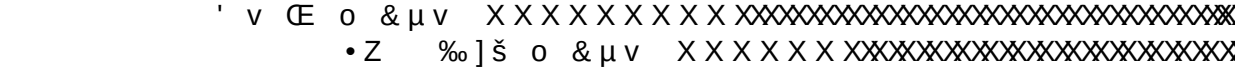

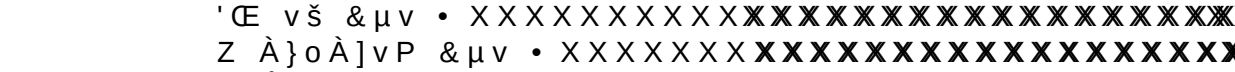

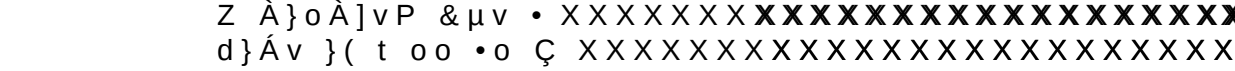

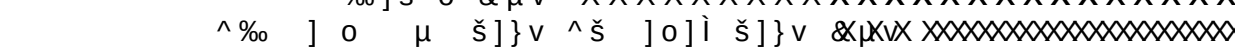

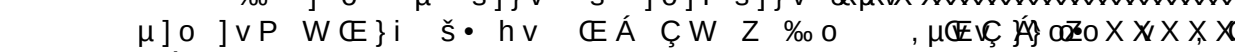

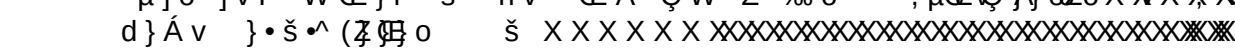

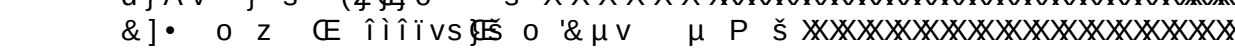

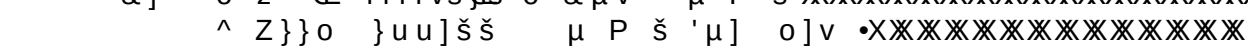

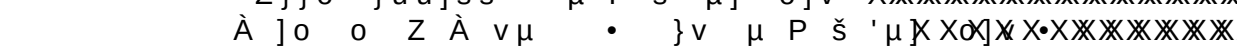

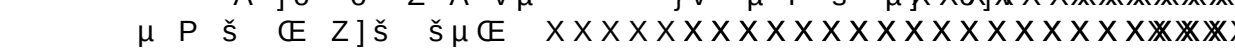

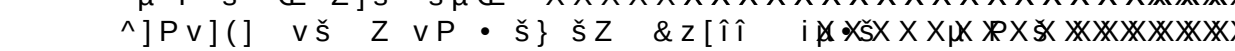

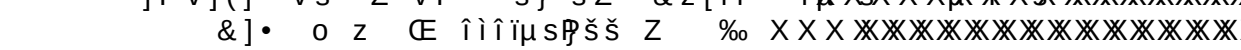

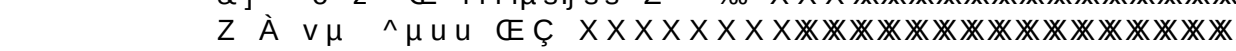

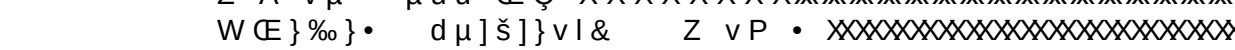

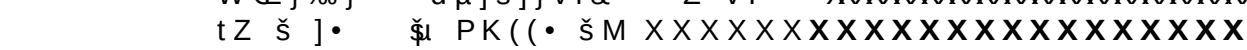

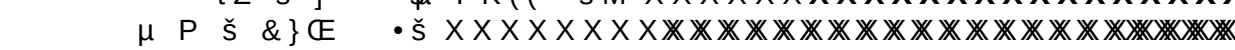

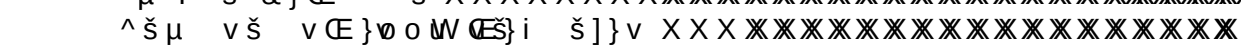

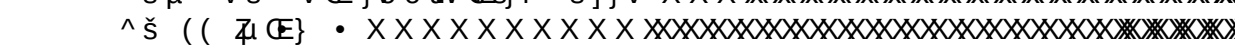

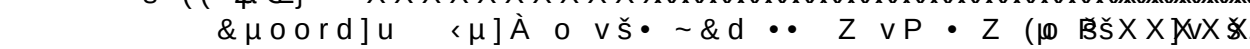

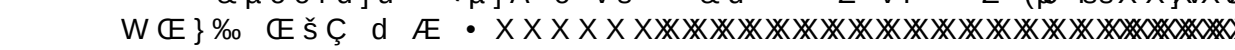

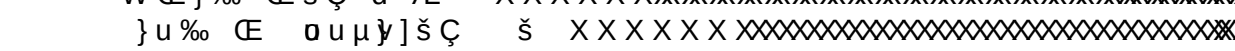

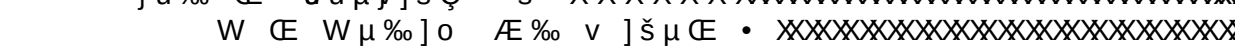

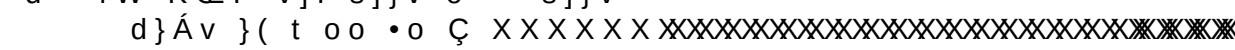

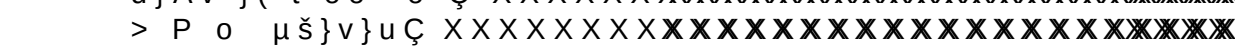

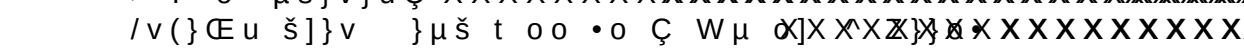

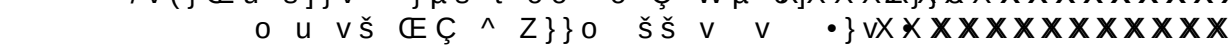

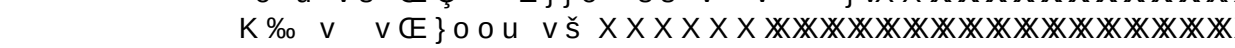

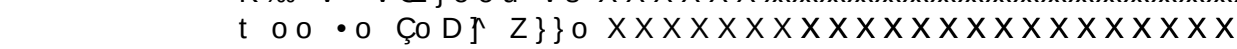

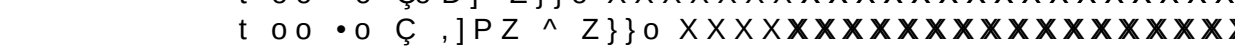

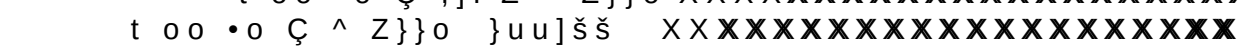

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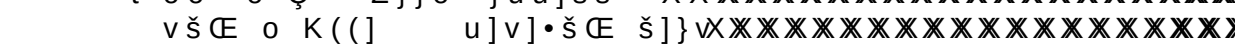

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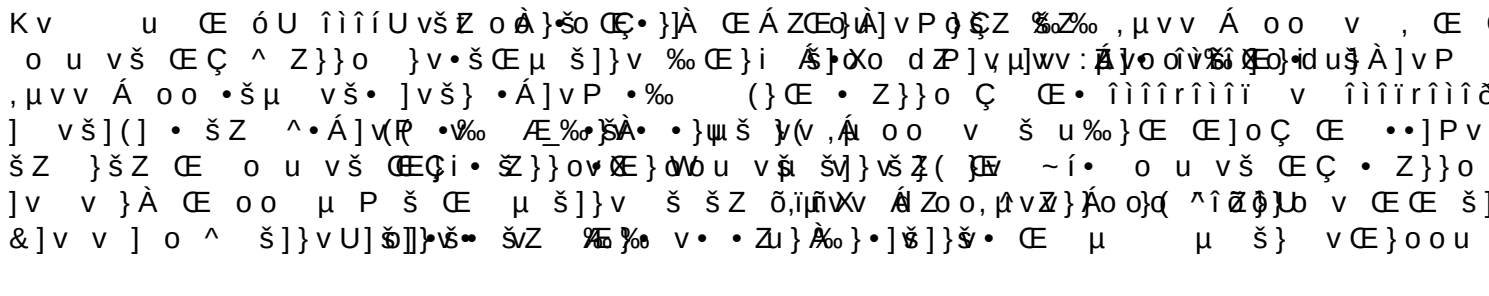

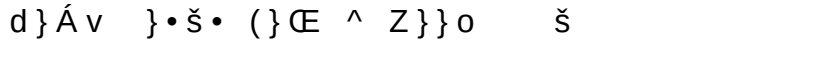

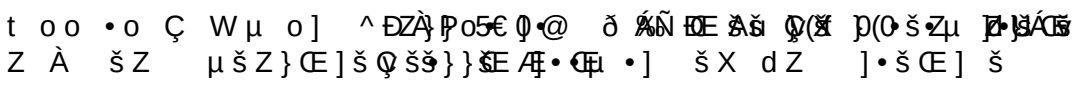

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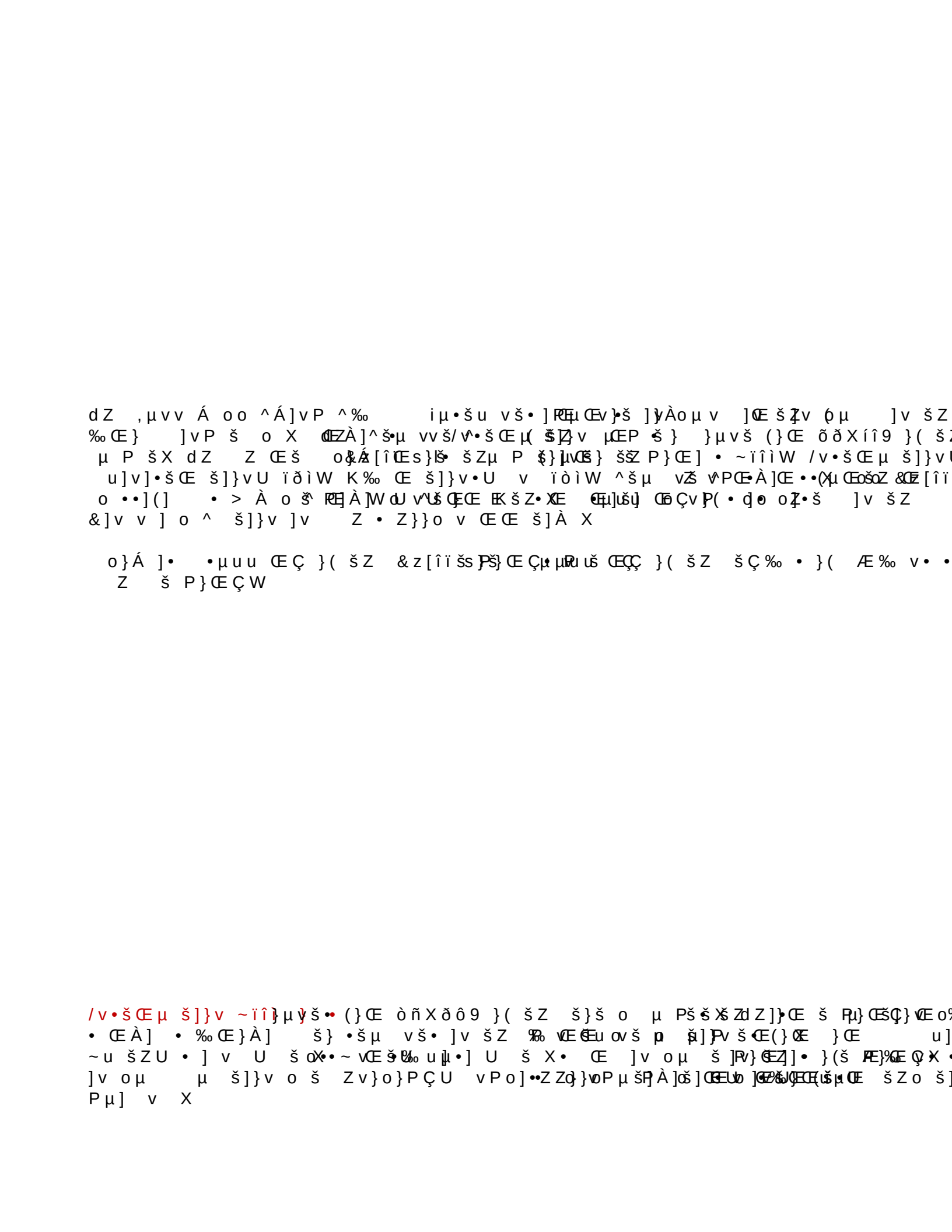

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šZŒ}µPZ 'Œ ò(]Œ}Œ ¨ñîí š} ¨ñìì|Ç Œ X

îX/v Œ • šZ /v•šŒµu vš Æ•š v•]šv} W Œ}PŒŒš]u]‰/šš]WV• ‰ š Ç ¨î|Z}µŒ
¨òñ|Z}µŒX /v•šŒµ š}Œ Œ š • Á}µo]µvŒŒš}•u]Çvš¨í]|vZ}µ]Œ‰šš]¨šò]ÀlZv} ••
v]PZ }Œ]vP }uuµv]š] •X

tZ š]• µ P š K((• šM
/v t oo •o ÇU šZ š]••šŒŒÀ švµ}o(oŒ}u uµošv]‰o •}µŒ •W š] l š • o •U š]À
šµ]š]}vU š X dZ • Œ‰}À•]šµ •]vš}E šZ Œ‰‰}ŒÀ‰vŒE](šv X Æ‰ v• • v]š
]Œ šoÇ š} šZ Œ À}oÀ]vP (µv }Œ šZvŒ}µPÁZ v šZ}µPvš]vŒP o ï(µ•všu v Œ A
(µv X µ P š }((ŒšÀ]•vÁZ• vŒ }oo}•šš š} šZ‰ Œ À}oÀ]vP (µv U µš š
Œ ŒŒ]]v šZ P v Œ o (µv v }ŒŒ •‰}v]vP v P š]À }µvš ~}(
µ P š }µvš Œ ‰Œµ•vš š}•(šš ZZ u}}µvš]vP šÁ•šu šZ P v Œ o (µv v Œ
(µv X

t]šZ}µš šZ µ• }(µ P š }((• š•U ‰Œ}PoŒu]Æ‰Zv• µ Á}šo}(šÁ]v • ‰ Œ š
u l]vP]š](([µoš š} • šZ (µoo ZÆ‰Æv•u‰}(}‰ ‰}ŒP Œ•uZX}o/V šZ µ• }(
}À Œ• šZ š}{š]v(šZ }(u¨µðñš U ìì ~}((v•šš X u}µ

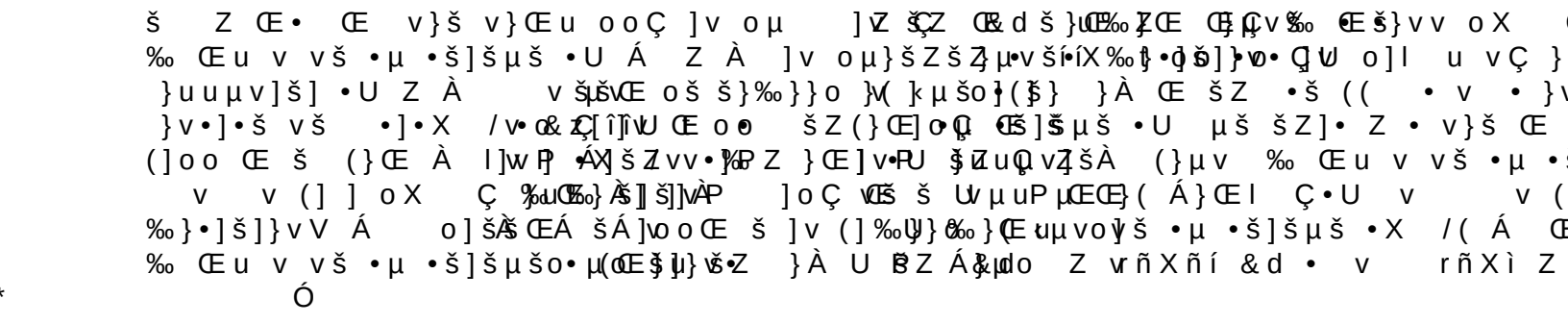
dZ (}oo}Á]vP Œ À}oÀ]vP (µv • } v}šv]v oou Æ‰ Pv•šš o}Œ(•Z šŒEP š} šZ
Œ À}oÀ]vP (µv W

¾ Z]o > W Œ}PŒ uU
¾ d Æš }}l Z À}oÀ]vP ~o}•š }}l•V
¾ 'µ] v ~š •š]vP Œ o š š} }oo P u]••]}v••V v
¾ o u vš ŒÇ (}Œ ^ Z}}o W Œ}PŒ uX

oo }šZ Œ Œ À}oÀ]vP }µvš• Œ u]ŒÆE š(ZµŒPPš š}}(š(Z šŒvÀ}oÀ]vP (µv
š} v}š šZ š oo µ P š }((• š u}µvšÀ•}oÀE]vPv(µµ Œ]Àšv]µ Œ•š]u š • (}Œ
&z[îïX

µ P š &}Œ •š

ošZ}µPZ šZ (}Œ •š u Ç Z vP • • }w šZšµ]•vššŒv] š•‰uŒ(}}oŒl]vš}]Á v
vš]]‰ š Z vP • Œ]v oµ]v šZo (š}•Œ šµšoX •d‰Z vš]vP (ŒŒ(šZ
(]• o Ç Œ•V µ P}Œ š•Z]u µšŒ•Œ{ vš Ç•šŒ ~µ&P[ššî•V i‰Œ}i š Æ‰ v
šZ &z[îï s}š vµ PZšŒV (µšµŒ (]• o •Çš]Œ•oXµ d•Z }š]ZŒŒ À vµ v
Æ‰ v• ••µu‰š]}v• šZ š Œ š]o o}ÁX



}u‰ Œ o }uuµv]šÇ š

t oo •o Ç Wµ o] ^Z}}o• Z •U o]l u vÇ }šZ Œ ‰µ o] • Z}}o•U u%
]•]}vru l]vPX

W Œ Wµ‰]o Æ‰ v]šµŒ ~/vr]•šŒ] š KvoÇ•W
dZ W Œ Wµ‰]o Æ‰ v]šµŒ ~WW •]• }o µ]Z š•µ (u}]Œ•]}vZ}( ]šZŒ] š }vš
šZ v r}(rz Œ ~ Kz• Œ ‰}ŒšX o}Á o]• Æ‰ uv‰]šŒ]Œ}v µ(µ‰šŒ(‰Œµ‰Z ‰ •
}µŒ }u‰ Œ o }uuµv]š] •X

&z[î	&z[íò	&z[íó	&z[íô	&z[íõ	&z[îì
'Œ vŒ]•šŒ] š	WW d o Z vl	WW d o Z vl	WW d o Z vl	WW d o Z vl	WW d o Z vl
‰lrííî ðUóíïó ou}vš	¨íí UõñÍ íò	¨íîUíðí íô	¨íîUóïò	íò	¨íïUïóõ í
óUôì Œ}}lo]v	¨íôUï(ñ	¨íôUõ ñ	¨íõUð(ð	¨íõUô ó	¨îõUR'2' ¨îõ Q4E%A\ 3031

K Œ P v] Ì š] } v o ^ š] } v

KZ' E/• d/KE > ^ d/KE

dZ K Œ P v] Ì š] } v o ^ š] } v } (š Z µ P š Z] • Œ •] P Œ v v š } } À % Œ Œ Ê }] À Á } (š
• š Œ µ š µ Œ } (t o o • o Ç W µ Á o] o ^ • Z } µ Œ P µ À]] • v } P v ‰ v Œ] v] ‰ o • X d Z] • •
Œ À] Á t o o • o Ç W µ À o Œ E v ^ v Z } Ù o } Œ P P } v] Ì š] } v o • š Œ µ š µ Œ U ‰ Œ š v
• š š u v š U • š Œ š P] š ‰ ‰ š Œ µ U š µ Œ } µ w µ X P š ‰ Œ } • •

d } Á v } (t o o • o Ç

d Z d } Á v } (t o o • o Ç U]] w î Œ Ê ‰ U } Œ Ê • • š } µ Œ } (
] v E } Œ (} o l } µ v š Ç X š š K o Œ] P v] v š Z o Ç ò ï ì [(• • ‰ Œ š
Z u U D • • Z µ • š š • X

t o o • o Ç v } u ‰ • • • í ì X ð õ • ‹ µ Œ u] o • v] •
• š Ç E Á š } v U } v š Z v } Œ š Z Ç t • š } v U } v š Z
v } À Œ v } v š Z Á • š Ç E š] l X d Z d } Á v] •
‰ ‰ Œ } Æ] u š o Ç í ó } u • Ê š } v • Á] • š Z } (• Ç • • š } u i
Œ } µ š •] v o µ] v P í î ò Z] µ r • õ ñ š U • D] µ • Œ v ‰] l š / r • õ ì U v
õ v í ò X / v] š] } v U } u u] µ • š Œ Æ] Œ ê] o o] v Œ ê À Ç X
d Z d } Á v } (t o o • o Ç Z • Œ ‰ Œ • v š š] À d } Á
P } À Œ v u v š Á] š Z ñ r š u } Œ Ê ^ v o v Æ µ š] À
] Œ š } Œ } (' v Œ o ' } À Œ v u v š o ^ Œ À] • X

t o o • o Ç] • l v } Á v (} Œ Ê Z ‰ } • • } v •] P Œ Ê š • š] } v v v š
} (Œ •] v š • Á] š Z À] v š Z P Œ Ê µ v š Œ Ç š X } / v] š]]
Á o o r Œ P Œ ‰ µ o] r • Z } } o • Ç • š u U t o o • o Ç
‰ Œ] À š • Z } } o • W Z ^ }] o v U d } Z v [Œ ^ } µ v š o Œ Ç Ç ^
^ d Z u Ç U v v , o o ^ Z } } o X ^ À Œ o Z] P
• Ç • š u • Œ o • } o } š Z š š } Á Á] v š Z] v v o µ] v P Ð • • Z µ •
Ç } u u µ v] š Ç } o o P } o U o P • } v t o o • o Ç } o o P

t o o • o Ç Z í Œ Ê U] ñ ñ ì š • v î Œ Ê ó U P ð • ó š ò Œ À } š Œ • X
t o o • o Ç u] v š] v • u] P v š (} ( ] ‰ v • ‰ Œ ð Á ï] š Z }

Ð ð5P Œ À $Ð 1 À 0
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a o µÐ ð &îÁ D '• r€‡w` Ð.í ( ] æ aÁ F À0

> P o µš}v}uÇ

t oo •o Ç Wµ o] ^ Z}}o•]• ‰ Œšu Ç ^[vš Z]šl}]Á vv}š t vo]v•o‰ v vš v
]•šŒ] š } • v}š Z Œ]šš Z š}µo Z }Ç š Æ}eU]v• •µŒ }vš•X /v]š]}vU •µŒ‰oµ
P v Œ o (µv }µv }Œ : Œv šµìŒv š} šZÇ d}Á v v ou Ç šZŒ•] z}}•o]•
‰}•]š]À (µv o v X

/v(}Œu š]}v }µš t oo •o Ç Wµ o] ^ Z}}o•

t oo •o Ç Wµ o] ^ Z}}o•]v oµ • }v ~í• ‰Œ r• Z}}oU • À v ~ó• o
• Z}}o v }v ~í• Z]P Z‰•ŒZ }}oZX}}odZU o•} lv}Áv • šZ WŒ r^ Z}}o š
~W t^• Z • v]v ~•õ•Œš}}šo•oÁ]oš Z šÁ} ~î• o ••Œ}}u• }‰ Œ š }µš }(
^ Z}}o v ~í• o ••Œ}}u }‰ Œ š }µš }Z}}šZ µ šš•} oo]uu]šv š Œ‰Ç ^]v
W t^ µ]o]vPX /v t oo •o ÇU šZ P Œ ŒP }Œ(š]P vµ šEZ Œ}}µ]PvZšŒZŒE <d vu vš Œ Ç
• Z}}o•V 'Œ µ•P ð šZ ŒE} o} š š šZ t^ oZo}}•ooV Ç vD]'Œo • õ šZ Œ}µPZ íî Œ
t oo •o Ç ,]PZ ^ Z}}oX Z •] vš o u vš šE}Çš Z š}µŒ vo š}• oŒv]P•Z]P}vŒ Z}} • Z}}
µŒŒ vš • Z}}o }µv Œ] • Á Œ ‰‰Œ}À}v E Ç À šu Œ Z }ó}Ùo î}ùú X]šš

• }(K š} Œ íU îìîíU šZ vŒ}ooou vš š šZ • Z}}o•]•W

WŒ r^ Z}}o š t oo •o Ç ~W t^• õð ^šµ vš•
š • o u vš Œ Ç š~v]tv 'ŒŒ P Œ• îôï ^šµ vš•
&]•l o u vš Œ Ç š~v<]tv 'ŒŒ P Œ• îòñ ^šµ vš•
, Œ Ç o u vš Œ Ç š~v<]tv 'ŒŒ P ñŒ• îíï ^šµ vš•
,µvv Á oo o u vš Œ šÇ v~t<]'vŒ Œ P ñ•Œ îíô ^šµ vš•
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^‰Œ Pµ o u vš Œ šÇ v~t<]'vŒ Œ P ñ•Œ ïìï ^šµ vš•
h‰Z u o u vš Œ Ç ~<]v Œ P Œ š v t 'Œ ñ• íòñ ^šµ
t oo •o Ç D] o'Œ Z}•}ò ~ ô• íUìì ô ^šµ vš•
t oo •o Ç ,]PZ Œ Z}}õo r~íî• íUïõò ^šµ vš•
^µ rd}š o vŒ}ooou vš