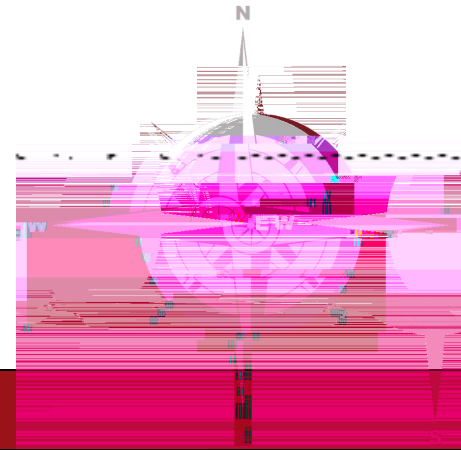


FY'21 Cash Capital

MASSACHUSETTS PUBLIC SERVICE



Historical By Location



FY'21 Cash Capital

Bates:

Furniture Replacement for 1 Grade Level	\$35,867
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Schofield:

Furniture Replacement of Teacher Desks	\$32,400
Chairs/Dollies for Auditorium	\$4,400
Music Risers	\$6,500

Wellesley Middle School:

Musical Instruments	\$16,000
Fitness Center Equipment	\$7,000
Chorus Room Chairs	\$6,797
Science / Art Furniture Replacements	\$2,747

FY '21 Cash Capital

District:

Copier Leases / Purchases

\$51,660

FY'21 Technology Cash Capital

Technology (Replacement):

20 Desktop Replacements	\$25,250
565 Mobile Device Replacements (iPads)	\$230,650
91 Laptop Replacements	\$132,000
17 Printer Replacements	\$17,930
WiFi Coverage at Elementary	\$40,000
Server Replacement	\$150,000
UPS/Battery Replacement	\$2,000
30-40 Projector Replacements	\$60,000
2-3 Digital Video Cameras	\$2,580
20 Document Cameras	\$16,000
25 Projector Replacements (WHS)	\$47,000
15 Soundfield Systems (WMS)	\$31,440

FY '21 Technology Cash Capital

Technology (Replacement):

2 Smart Boards

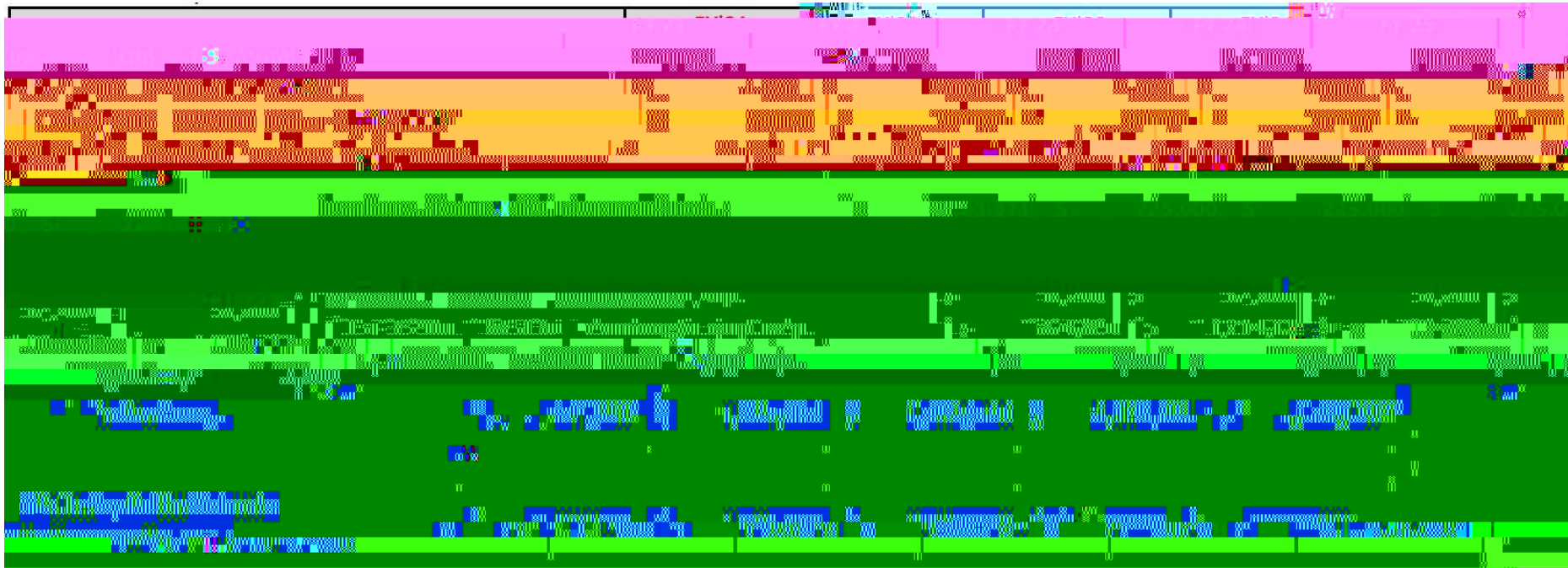
\$5,000

FY '21 Revolving Funds

Facility Rental:

Hardy	\$1,329
Sprague	\$470
WMS	\$2,200

Future Plans



Questions?