



Bates		Stipends for Academic support before and after school		\$1,295
Hardy		Before/After School Intervention Program (increased hours and increased		\$3,500
Sprague		Stipends for Academic support before and after school		\$1,295
Upham	Literacy	Literacy Specialist	0.20	\$14,159

Elementary / PAWS	Special Education	Assistant Director	1.00	\$115,633	\$20,000
District	Performing Arts	3 Kickoff Stipends @ \$500 each		\$1,500	
High School	Guidance	AP/MCAS Coordinator Stipend		\$7,500	
High School	Athletics	Assistant Athletic Director	0.50	\$35,397	\$20,000
High School	Athletics	Eliminate stipend for Equipment Manager		-\$10,000	
High School	Technology	Increase TV/Video teacher from .7 to 1.0	0.30	\$19,264	
High School	Performing Arts	Increase PA Production Manager from .7 to 1.0	0.30	\$18,494	
High School	Performing Arts	Auditorium Manager Stipend		-\$5,000	
High School	Special Education	After School Coordinator Stipend		\$2,200	

Elementary	Performing Arts	Instructional materials: sheet music and cost of copying		\$2,635	
WMS and WHS	Performing Arts	Increase in Instructional Materials		\$6,436	
District	Special Education	Audit Consultant and materials for Coordinated Program Review		\$8,000	
District	Special Education	Professional Development - loss of grant funding		\$10,000	
K - 12	Performing Arts	Increase Conference Meetings / Professional Development funding		\$2,203	