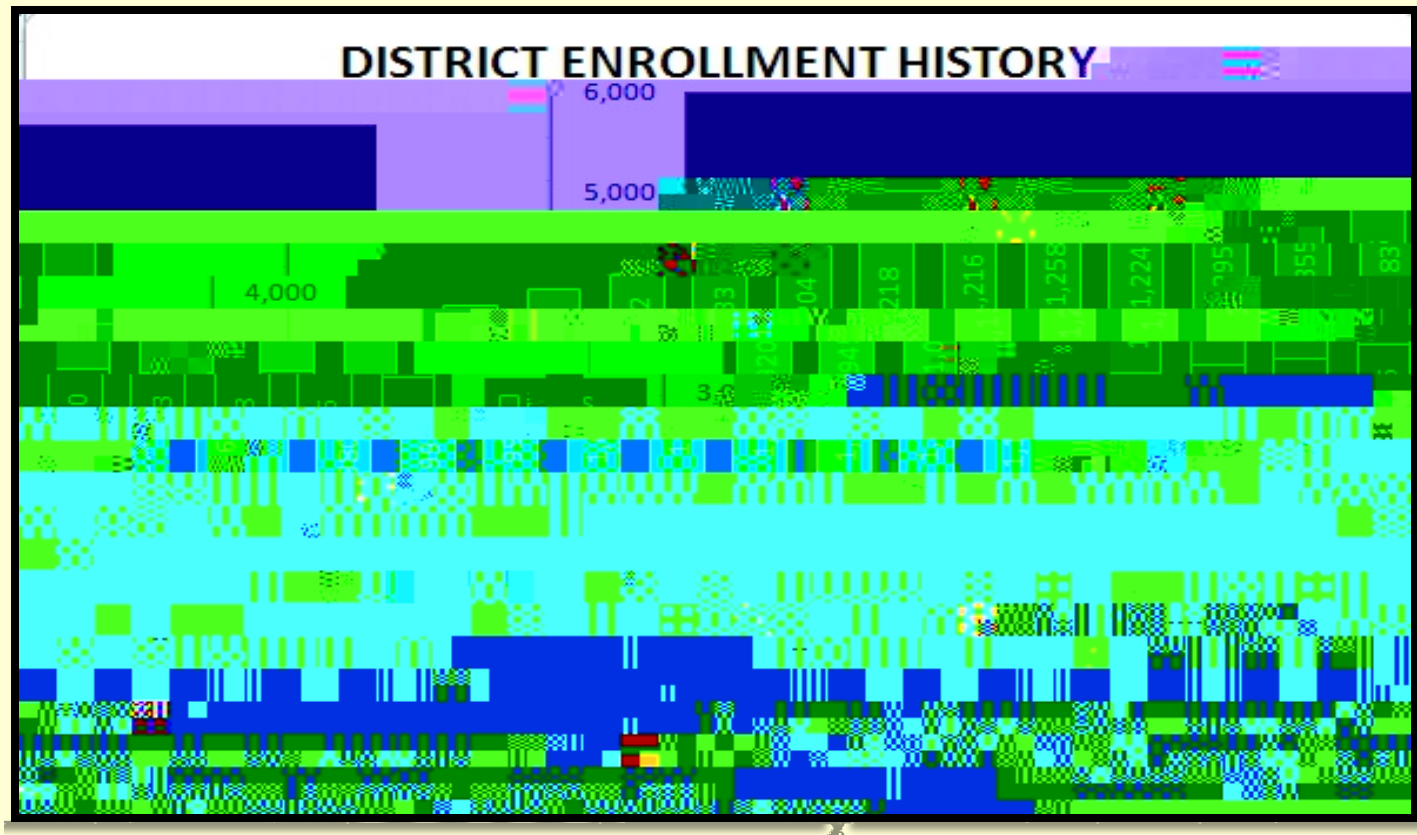


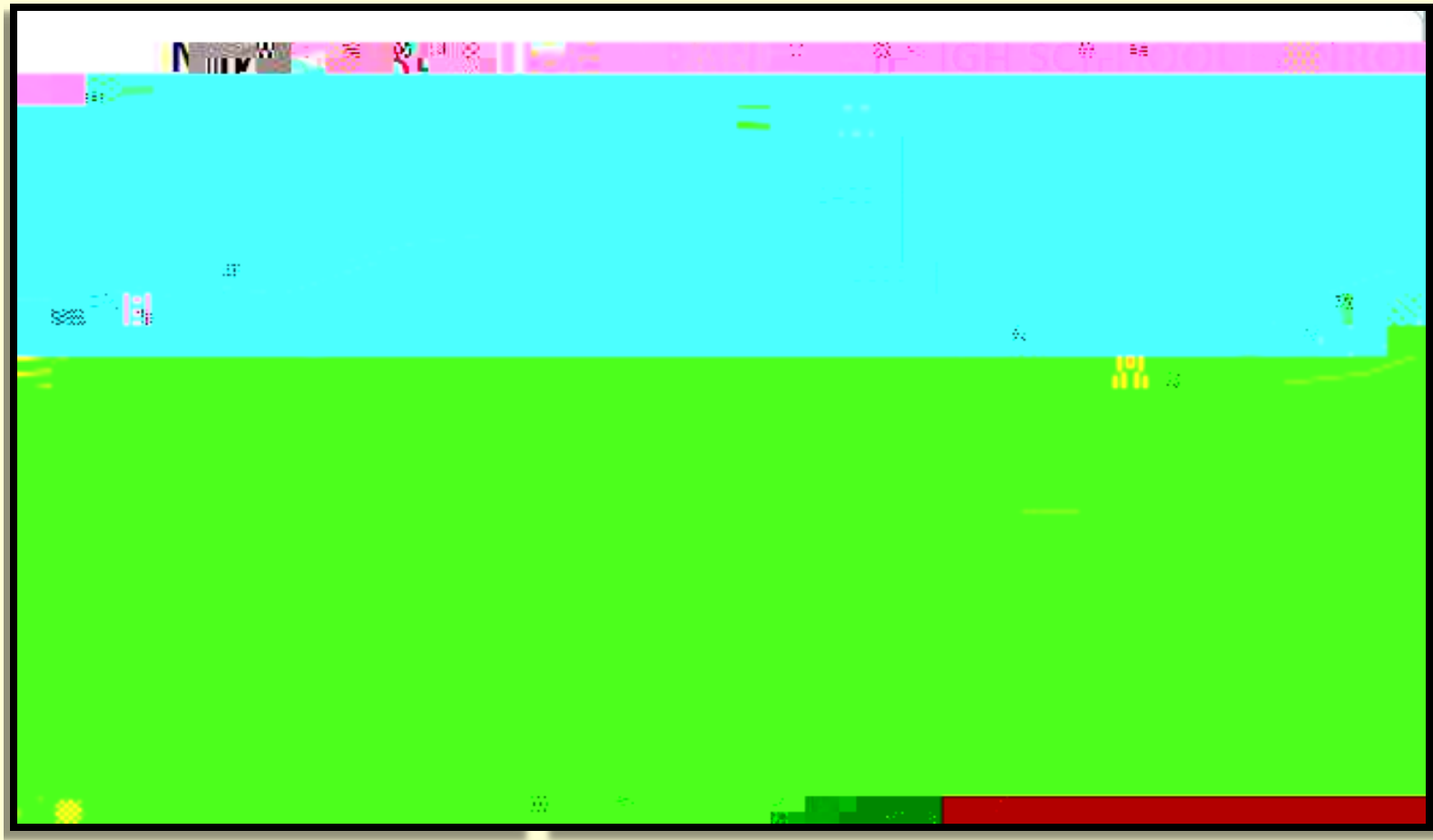
PART 1: FY13 ENROLLMENTS

DISTRICT ENROLLMENTS: ACTUAL FY01-FY13



FY13 ENROLLMENTS - SUMMARY

SECONDARY ENROLLMENTS: ACTUAL FY01-FY13



ELEMENTARY ENROLLMENTS: ACTUAL FY01-FY13



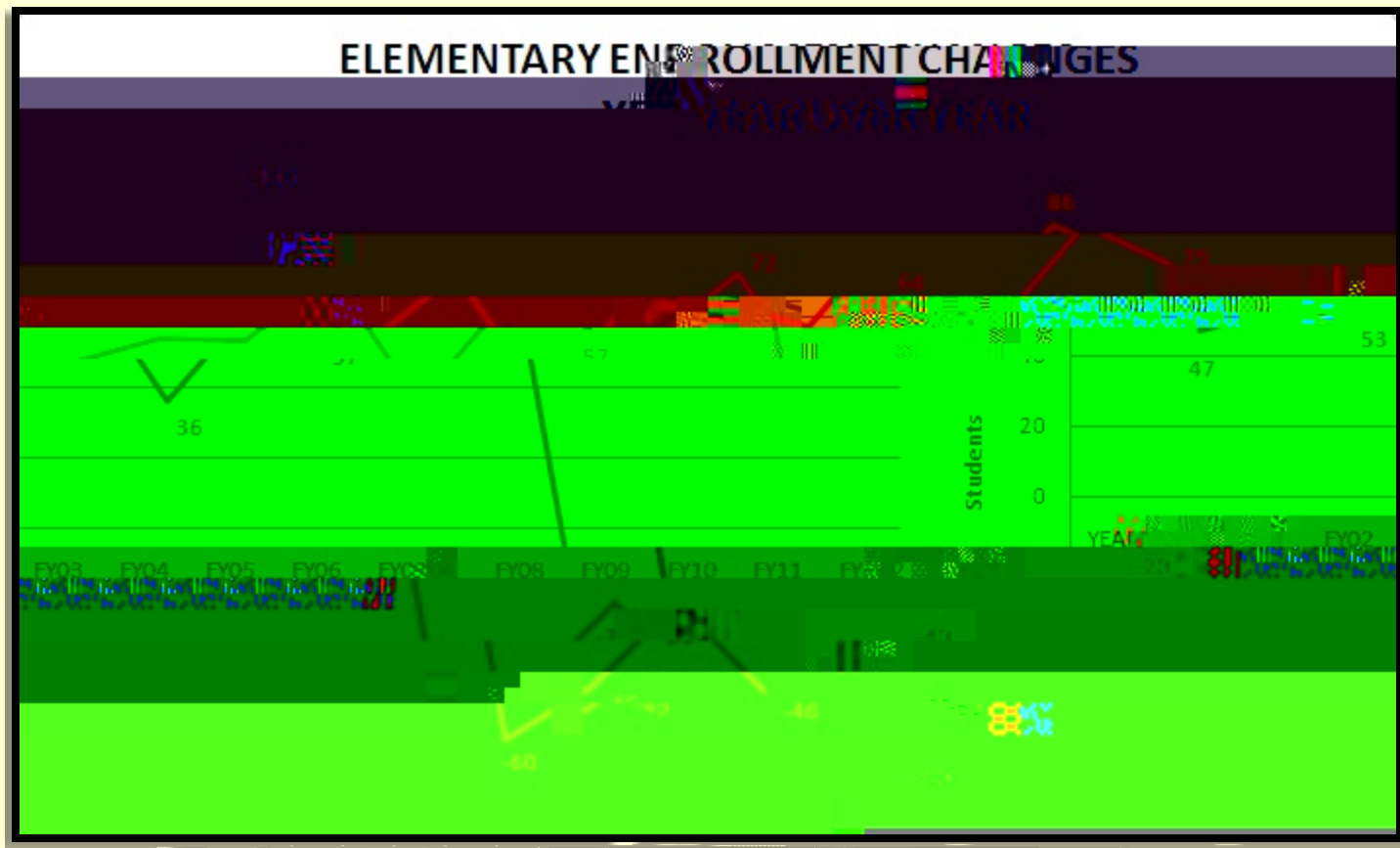
FY13 ENROLLMENTS - SUMMARY

COMPARED TO PROJECTIONS.....

FY13 ENROLLMENTS - SUMMARY

Of note.....

ELEMENTARY ENROLLMENTS: +/- YEAR OVER YEAR



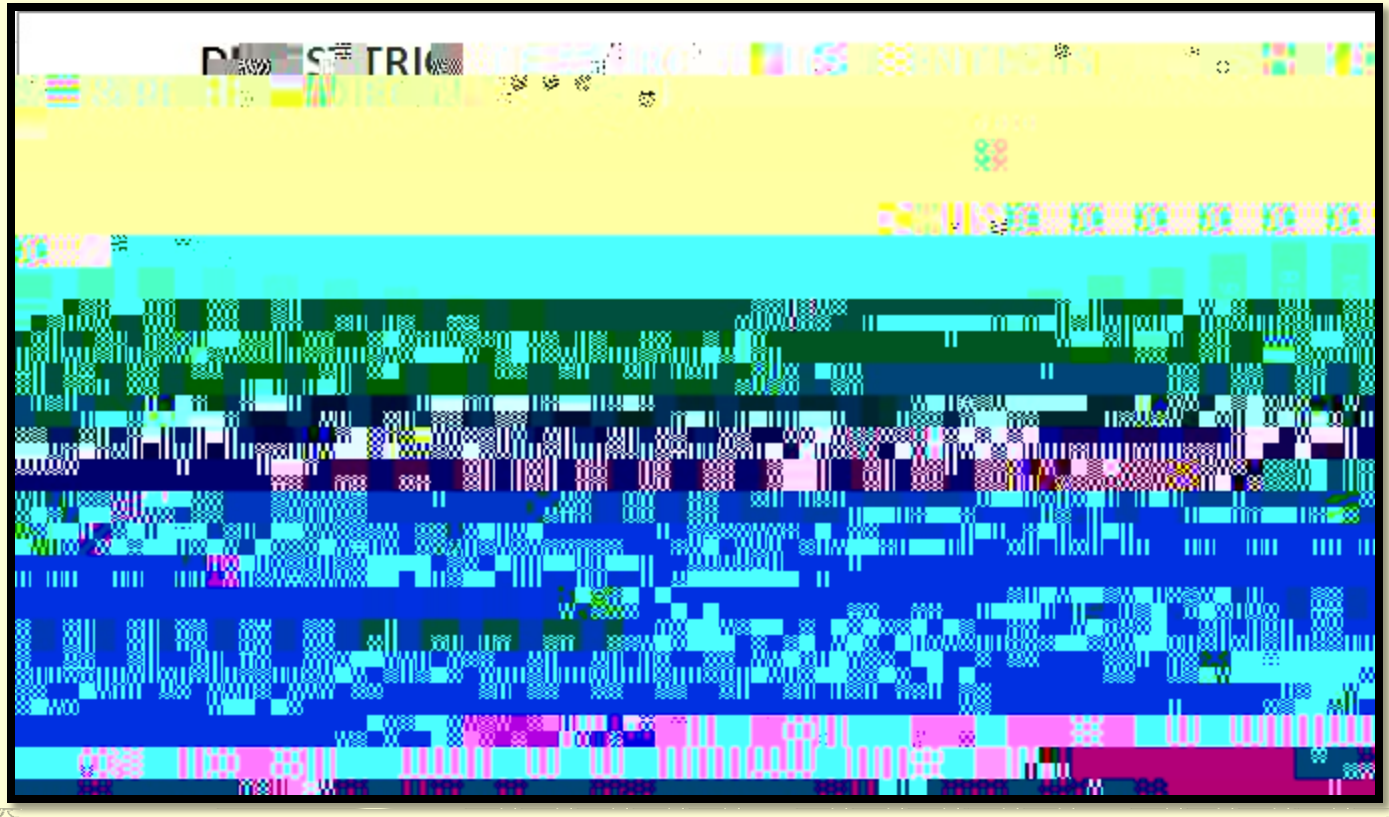
SECONDARY ENROLLMENTS: +/- YEAR OVER YEAR



PART 2: ENROLLMENT PROJECTIONS

PROJECTION METHODOLOGY

DISTRICT ENROLLMENTS: 5 YEAR PROJECTION



PROJECTION METHODOLOGY

ELEMENTARY MODEL CHANGE



RESULTS:

ENROLLMENT PROJECTIONS

WHAT ARE THEY?

WHAT DO THEY TELL US?

ENROLLMENT PROJECTIONS

CONCLUSIONS